

NORTHAW & CUFFLEY PARISH COUNCIL - Budget Codes 2025-26

RECEIPTS	
Code	Description
1076	Precept
1005	Sale of Advertising space
1010	Grants
1080	Bank Interest
1100	Bowls Club Income
1105	Football Club Income
1110	Cuffley Tennis Club Income
1200	Northaw Churchyard
1300	Car Park Ticket Sales Sopers
1305	Car Park Ticket Sales Maynards
1500	Peters Wood Lease
	Total Income

EXPENDITURE	
Code	Description
4400	Chairmans Allowance/Budget
4425	Councillor Training
4000	Staff Salaries
4055	Staff Training
4060	Salary Admin Costs
4100	Maintenance & Repairs Office
4105	Business Rates Office
4100	Utility Bills Office
4115	Cleaning - Office inc Windows
4120	Landlord Rent & Sv Charges Office

4125	KGV Office Utilities
4126	KGV Office Phones and Internet
4127	KGV Office Equipment/Stationery
4200	Insurance
4205	Audit Fees
4210	Professional & Consultancy Fees
4215	Legal Fees
4220	Data Protection
4225	Subscriptions
4230	Advertising
4235	Stationery
4240	Postage
4250	Photocopying and Printing
4255	Main Office Telephone & Internet
4265	Council Meetings - Hire costs
4275	Update' Parish newsletter
4285	Bank Charges
4290	IT equipment
4295	Computer Software
4300	Office/Council Refreshments
4305	Website
4310	Health & Safety Equipment
4315	Office Equipment
4500	KGV Football Pitch Maintenance/Costs
4501	KGV Utilities
4502	Groundsman Expenses/Diesel
4515	Public Toilets

4520	KGV Play Area
4525	Water/Fire equipment
4530	Homewood Maintenance
4540	Security & CCTV
4545	Street Furniture New & Repairs
4550	KGV Waste Disposal
4555	KGV Garage - Groundsman
4556	KGV Garages - Football Club
4560	Irrigation System Service - Mgardens
4565	KGV Upper Car Park
4566	KGV Lower Car Park
4600	Northaw Play Area
4605	Northaw Churchyard Maintenance
4606	Northaw Pond Maintenance
4610	Northaw War memorial
4700	Peters Wood Tree maintenance
4800	Parish Tree Maintenance
4802	Orchard Tree Maintenance
4805	Street Lighting
4810	Dog Litter Collection
4811	Litter Bin Collection
4815	Northaw & Cuffley Village Maint.
4820	Millenium Wall & Planting
4105	Car Park Business Rates
4900	Car Park Tickets Rolls
4905	Car Park Maintenance
4910	Car Park signs and security

4915	Pay and Display Machine Maintenance
4920	Management Fees for Car Park Pymnts
5005	Community Grants
5100	PCSO Contract
5110	Community Functions/Events - Xmas etc
5200	Planning Advice
	Total expenditure